



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DSB*
Date: April 8, 2009
Subject: **Administrative Report for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 3)

No significant items

Architect/Engineering Agreements Awarded, 38 Agreements Issued (Pages 4 - 6)

No significant items

Construction Contracts Awarded, 38 Contracts Issued (Pages 7 - 10)

Item #7, Dixie State College Jennings Health Technology Bldg. Remodel

Item #15, Snow College Library and Classroom Building

The balance of funds in the construction budget was transferred to the project reserve fund.

Item #9, AP&P Orange Street Community Correctional Center Support Bldg. Upgrade

Item #17, CUCF Dolphin Water Treatment System

Funds from the project reserve fund were used to award this contract.

Item #12, Provo Regional Center Plaza Pavers Concrete Slab Replacement Settlement
Director Buxton approved this direct award contract to the original contractor on this project.
This was based on a settlement agreement that they would repair the cracking and spaulding that
had occurred on the plaza. This amount is the DFCM share of this settlement and will be
covered from contingency reserve funds.

Item #23, SLCC South City Campus Fire Alarm Upgrade

Director Buxton approved this direct award contract to match existing campus system.

Report of Contingency Reserve Fund (Pages 11 - 13)

Increases

Increases are the budgeted contingency for projects funded in Fiscal Year 2009.

Report of Contingency Reserve Fund Continued (Pages 11 - 13)

Decreases, New Construction

University of Utah and USU USTAR Projects

The budgeted contingency for the two USTAR projects was returned due to the general funds in these two projects being replaced with G.O. Bonding. Therefore the cash was needed to fund expenditures until the bonds are sold. These funds will return to contingency when the bonds are sold.

CUCF 192 Bed Pod Expansion

The budgeted contingency was returned to the project due to most of the project funding being cut in House Bill #3 for FY'09 Supplemental Appropriations.

University of Utah Marriott Library Renovation

This transfer of \$171,708 covers DFCM's share of construction change order #51. DFCM's share of this change order is a scope change to add a fire corridor on level 4 as requested by the building official.

CUCF New 288 Bed Facility

This transfer of \$139,175 is for change order #19 which covered unknowns for modifications to kitchen hoods and above ceiling items, provide contacts in the fire alarm panel for smoke control mode install flow and tamper switch in lock shop riser, stair tread code official modifications, and correction of earlier credit taken twice. Also covers various omissions to add janitors sink, relocate 6 dayroom floor drains, and provide and install additional steel covers over fire sprinkler to the recreation yard area.

Unified Health Lab Facility

This transfer of \$122,458 covers change orders #6 and 7. Change order #6 covers omissions to widen walls in the stairways to cover piping, add floor drains for emergency showers, add a manhole with sleeves, add plumbing for eyewash, and add waste lines to 24 emergency showers. Also covers a scope change to change paint on walls in receiving dock to epoxy as required by Building Official, and to extend storm drain line to avoid steep pit near walk path. Change order #7 covers various omissions for; door and hardware changes, add shelving to room not detailed on plans, add floor boxes and change other locations, provide structural steel support for curtain wall, and provide structural support for fan unit. There is also an unknown condition for changes to the mechanical and electrical systems as a result of the building official plan review. A scope change to correct a VE item to delete the freezer monitors that was mistakenly taken twice in two prior change orders.

Decreases, Remodeling

Panguitch Maintenance Station Replacement

This transfer covers many different items for this project. Of this amount, \$118,439 is to Rocky Mountain Power to provide service to the site; an amount of \$18,723 to reimburse DOT for building a road to the facility; and an amount of \$24,827 was used to cover the actual inspection costs over budget. The balance of this transfer covers change orders #4 - #7. These include items such as; insulation credit, collar around the manhole, metal buildings price increases,

Report of Contingency Reserve Fund Continued (Pages 11 - 13)

Panguitch Maintenance Station Replacement continued

compensable delays for concrete pour delays, paving for entrance road, increases in rebar pricing, power change to 3 phase, provide a concrete pad with 3 pipe bollards for protection for existing propane tank, provide trenching & conduit from existing termination point of project, to edge of road to connect to Rocky Mountain Power, and provide retaining wall at edge of existing exterior pad.

Greendale Maintenance Station Replacement

This transfer of \$60,129 covers change orders #2 - #5. Included in these are improvements to the detention pond as required by the Forest Service, an unknown to supply water source to new building and a scope change to add a fuel island shelter.

Other Transfers

The decrease of \$2,000,000 is per 2009 House Bill #3 for budget balancing.

Report of Project Reserve Fund Activity (Page 14 - 15)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

These decreases are to award the projects' construction contract that came in over budget, and return funds previously transferred to cover other project closeout costs.

Statewide Funds Reports (Pages 16 - 22)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 23- 27)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 28 - 33)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 12/08/2008 to 3/18/09

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
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LEASES

1.	Community & Culture State Library Wellington	Full	Office	5 Yrs.		1,665		\$ 0.00	Free Space
2.	Corrections, AP&P Manti	Full	Office	10 Yrs.		632		\$15.50	Long term lease request, new location for program growth.
3.	Education, Rehabilitation Richfield	Full	Office	5 Yrs.		2,400		\$19.25	New location for program growth.
4.	Public Safety Highway Patrol Manti	Full	Office	10 Yrs.		320		\$15.50	Long term lease request, new location for program growth.

AMENDMENTS

1.	Alcoholic Beverage Control, Store Park City	Net	Store	5 Yrs.	1,380	1,790	\$ 5.80	\$ 5.80	Renewal, no change in rent, moved to new location.
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2.	Attorney General Administration St. George	Full	Office	1 ½ Yrs.	2,016	2,016	\$12.00	\$13.20	Renewal at market.
3.	Criminal & Juvenile Justice, Crime Victim Reparations Salt Lake City	Full	Office	5 Yrs.	6,722	6,722	\$14.00	\$15.12	Renewal at market.
4.	Education Rehabilitation, Delta	Full	Office	5 Yrs.	1,360	1,360	\$ 7.70	\$17.00	Renewal at market, build-out of tenant improvements.
5.	Education, Services for the Blind & Visually Impaired, St. George	Full	Office	5 Yrs.	400	400	\$10.80	\$12.00	Renewal at market.
6.	Human Services Recovery Services Salt Lake City	Full	Office	5 Yrs.	93,600	97,246	\$19.25	\$20.00	Renewal at market, increase in square footage for program growth.
7.	Natural Resources Forestry, Fire and State Lands, Heber	Partial	Office	2 Yrs.	1,500	1,500	\$13.22	\$13.22	Renewal, no change in rent.
8.	Public Safety Highway Patrol Brigham City	Partial	Office	2 Yrs.	3,438	3,438	\$ 3.14	\$ 3.40	Renewal at market, tenant improvements.

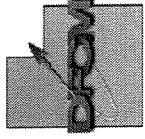
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9.	Public Safety Driver License Heber City	Full	Office	1 Yr.	1,773	1,773	\$16.50	\$18.00	Renewal at market.
10.	Public Safety Driver License Richfield	Full	Office	5 Yrs.	1,546	1,546	\$14.22	\$16.49	Renewal at market.
11.	Tax Commission Motor Vehicles, Ogden	Full	Office	5 Yrs.	7,800	7,800	\$16.92	\$16.92	Renewal, no change in rent.
12.	Transportation Region 4, Price	Full	Office	5 Yrs.	2,622	2,622	\$ 3.00	\$ 4.00	Renewal at market.
13.	Transportation Region 4, St. George	Full	Office	6 Mos.	423	423	\$26.95	\$26.95	Short term renewal, no change in rent.
14.	Workforce Services American Fork	Full	Office	3 Mos.	13,898	13,898	\$23.70	\$24.41	Short term renewal at market, lease to be closed.
15.	Workforce Services Manti	Full	Office	Same	4,767	4,837	\$15.00	\$15.90	Renewal at market, increase in square footage for program growth.

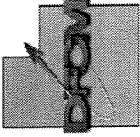


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Professional Contracts Awarded From 12/11/2008 To 3/17/2009

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 UVSC	UVU GYM FLOOR IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$3,725.00	\$6,000.00
2 WSU	WSU DATA CENTER UPGRADE	PRIOR & ASSOCIATES	DESIGN	\$12,000.00	\$6,000.00
3 DEVEL CTR	USDC BOILERS AND BUILDING REPLACEMENT	TRACY STOCKING & ASSOCIATES	DESIGN	\$142,201.00	\$153,200.00
4 O/WATC	O/W ATC CHILDRENS SCHOOL ELECTRICAL IMPROVEMENTS	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$8,300.00	\$8,325.00
5 SNOW	SNOW COLLEGE RICHFIELD PARKING LOT EXPANSION	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$16,000.00	\$15,700.00
6 COURTS	OGDEN COURTS SECURITY UPGRADE PHASE II	SPECTRUM ENGINEERS INC	DESIGN	\$11,000.00	\$3,497.00
7 UVSC	UVU GUNTHER TRADES DANCE STUDIO	PRIOR & ASSOCIATES	DESIGN	\$21,000.00	\$20,625.00
8 WILDLIFE	VERNAL HOUSE OFFICE REMODEL AND SITE IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$13,000.00	\$12,750.00
9 SLCC	SLCC JORDAN CAMPUS MONUMENT SIGN	HART FISHER SMITH & ASSOCIATES	DESIGN	\$19,000.00	\$18,182.00
10 UDOT-ADMN	RAMPTON COMPLEX NEW SO PARKING LOT	MCNEIL ENGINEERING INC	DESIGN	\$22,320.00	\$16,500.00
11 STORES	ABC BOUNTIFUL STORE RECONSTRUCTION	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$139,000.00	\$109,000.00
12 DRAPR FAC	DOC DRAPER PRISON SECURITY UPGRADES	SPECTRUM ENGINEERS INC	DESIGN	\$72,000.00	\$26,500.00
13 COURTS	PROVO COURTS NORTHEAST COURTROOM	MHTN ARCHITECTS INC	DESIGN	\$26,307.00	\$25,232.00
14 WSU	WSU HEATING PLANT BOILER REPLACEMENT	STANLEY CONSULTANTS INC	DESIGN	\$97,390.00	\$97,600.00
15 NG	NATL GUARD MANTI ARMORY WATER PIPING REPLACEMENT	VHH ENGINEERING INC	DESIGN	\$49,015.00	\$11,000.00



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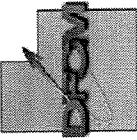
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 DSBVI	STATE LIBRARY CHILLER REPLACEMENT	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$18,000.00	\$17,325.00
17 ST HOSP	STATE HOSPITAL SWIMMING POOL REPAIRS	WHW ENGINEERING INC	DESIGN	\$14,645.00	\$6,600.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
18 USU	USU USTAR LIFE SCIENCES RESEARCH CENTER	USU COMPTROLLER	PRGMSTR PLAN	\$338,000.00	\$337,296.00
19 USU	USU COA/ARS PROGRAMMING	CACHE LANDMARK ENGINEERING INC	PROGRAMMING	\$10,000.00	\$6,360.00
20 USU	USU COA/ARS PROGRAMMING	A CACHE CORP	PRGMSTR PLAN	\$10,000.00	\$8,220.00
21 USU	USU AGRICULTURE BUILDING	HDR ARCHITECTURE PC NG	PROGRAMMING	\$2,480,000.00	\$550,000.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 SUU	SUU CAMPUS HOUSING PHASE 2	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$125,000.00	\$51,711.95
23 UU	UU ECCLES BUSINESS SCHOOL REPLACEMENT/EXPANSION	HEERY INTERNATIONAL INC	COMMISSIONING	\$330,000.00	\$329,697.00
24 UU	UU MUSEUM OF NATURAL HISTORY ENERGY MODELING SVCS	NEXANT INC	UNCLASS CONSULT	\$30,000.00	\$29,800.00
25 UU	UU NUSRNG COLLEGE RENOVATION/SEISMIC GEOTECHNICAL ENGINEER	APPLIED GEOTECHNICAL ENGINEER	GEOTECHNI CAL	\$18,831.00	\$7,500.00
26 DFCM	VARIOUS AGENCIES INVESTMENT GRADE AUDITING SVCS	NEXANT INC	UNCLASS CONSULT	\$50,000.00	\$50,000.00
27 UU	UU NURSING COLLEGE RENOVATION ABTMNT SVCS MONITORING RACEWAY COVERS	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$55,000.00	\$53,297.00
28 WILDLIFE	DWR SPRINGVILLE FISH HATCHERY GEOTECH CONS INC	GORDON SPILKER HUBER GEOTECH CONS INC	GEOTECHNI CAL	\$10,000.00	\$7,975.00

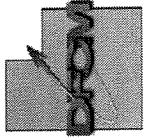


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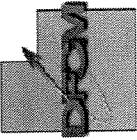
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
29 DIXIE	DIXIE JENNINGS BLDG REMODEL INSPECTIONS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$27,006.00	\$5,826.10
30 UVSC	UVU STUDENT CENTER INSPECTIONS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$5,600.00	\$5,586.00
31 CEU	CEU BDAC BLDG INSPECTIONS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$10,000.00	\$9,880.63
32 CAP PRESV	SOB SITE SURVEY	PAUL D ARCHITECT INC	SITE SURVEY	\$400,000.00	\$188,205.60
33 UU	UU NURSING COLLEGE RENOVATION/SEISMIC UPGRADE	DOMINION ENGINEERING ASSOCIATES LC	SITE SURVEY	\$10,000.00	\$10,000.00
34 USU	USU FINE ARTS CENTER BLDG HAZMAT SURVEY/ASSESSMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$12,000.00	\$11,850.00
35 NG	UNG BROWNING ARMORY	IVIE CODE GROUP INC	INSP OBSERV SER	\$7,000.00	\$6,369.00
36 UU	USTAR UU NEUROSCIENCE/BIOMED TECH RESEARCH BLDG	HEERY INTERNATIONAL INC	COMMISSIONING	\$851,201.00	\$663,281.00
37 UU	UU NURSING COLLEGE RENOVATION ELEVATOR UPGRADE	LERCH, BATES & ASSOCIATES INC.	STUDY	\$13,636.00	\$12,800.00
38 COURTS	OGDEN JUVENILE COURTS HAZMAT SURVEY/ASSESSMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$20,000.00	\$15,125.00
End of Report					



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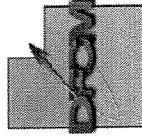
Construction	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 DFCM	GOVERNORS CARRIAGE HOUSE CIVIL SURVEY	STANTEC CONSULTING INC	Const Remodel	\$7,000.00	\$6,400.00	
2 SUU	SUU CENTRUM ARENA DOOR REPLACEMENT	CARTER ENTERPRISES	Const Remodel	\$100,000.00	\$72,400.00	
3 DNR-OTHER	DNR ADMIN BLDG HVAC SYSTEM RENOVATION	BIG D CONSTRUCTION CORPORATION	Const Remodel	\$2,134,970.00	\$1,205,919.00	
4 SLCC	SLCC RRC UTILITY TUNNEL EXTENSION PHASE 2	SME STEEL /ONYX CONSTRUCTION	Const Remodel	\$735,868.00	\$652,000.00	
5 DFCM	HIGHLAND PLAZA REMODEL PHASE TWO RESTROOMS	R & O CONSTRUCTION CO	Const Remodel	\$125,000.00	\$124,285.00	
6 YTH CORR	DIJS GENESIS YTH CTR RESTROOM/SHOWER IMPROVEMENTS	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$70,000.00	\$70,045.00	
7 DIXIE	DIXIE JENNINGS HEALTH/TECH REMODEL	BIG D CONSTRUCTION CORPORATION	Const Remodel	\$2,165,992.00	\$1,220,020.00	
8 DRAPR FAC	DOC MAINTENANCE BLDG RADIANT HTRS/HVAC ADDITION	COMMERCIAL MECHANICAL SYSTEMS & SERVICE	Const Remodel	\$45,000.00	\$45,222.00	
9 CORR-OTHR	AP&P ORANGE STREET CCC SUPPORT BUILDING UPGRADE	RUECKERT CONSTRUCTION COMPANY	Const New Space	\$51,367.00	\$57,470.00	
10 COURTS	FARMINGTON COURTS LIGHTING UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$15,000.00	\$11,810.00	



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<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 COURTS	FARMINGTON COURTS HVAC UPGRADE	HARRIS AIR SYSTEMS INC	Const Remodel	\$20,000.00	\$17,500.00
12 DFCM	PRC PLAZA PAVERS CONCRETE SLAB REPLCMNT SETTLEMENT	BRODERICK & HENDERSON CONSTRUCTION LC	Const Site Imp	\$42,000.00	\$41,978.00
13 DATC	DATC COSMETOLOGY EXPANSION	ASCENT CONSTRUCTION INC	Const Remodel	\$220,000.00	\$182,150.00
14 DRAPR FAC	DOC DRAPER SOUTH POINT/MAIN TOWER CAMERA REPAIRS	PROFESSIONAL SYSTEMS TECHNOLOGY INC	Const Remodel	\$11,000.00	\$10,908.13
15 SNOW	SNOW COLLEGE LIBRARY/CLASSROOM BUILDING	LAYTON CONSTRUCTION COMPANY	Const New Space	\$14,889,200.00	\$13,789,288.50
16 DEVEL CTR	USDC MULTIPLE BLDGS DRYER RELOCATION	COMMERCIAL MECHANICAL SYSTEMS & SERVICE	Const Remodel	\$100,000.00	\$99,120.00
17 UVSC	MURDOCK GUEST HOUSE ADAPTIVE REUSE	FOREST LINE CONSTRUCTION LLC	Const Remodel	\$425,000.00	\$319,200.00
18 COURTS	WEST JORDAN COURTS SECURITY UPGRADE	DUTSON BUILDERS INC	Const Remodel	\$170,000.00	\$167,403.00
19 COURTS	BNTFL/FARMINGTON/LAYTON COURTS SECURITY UPGRADE	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$220,000.00	\$218,200.00
20 SLCC	SLCC LHM CAMPUS GENERATOR UPGRADE	PATRIOT CONSTRUCTION	Const Remodel	\$126,290.00	\$118,000.00
21 SLCC	SLCC RRC BUSINESS BLDG FIRE ALARM UPGRADE	TAYLOR ELECTRIC INC.	Const Remodel	\$40,739.00	\$29,575.00



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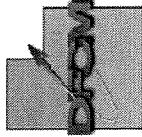
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 PARKS	EAST CANYON ST. PARK RECREATION REHABILITATION	FLARE CONSTRUCTION INC	Const Remodel	\$560,000.00	\$559,600.00
23 SLCC	SLCC SCC FIRE ALARM UPGRADE	NELSON FIRE SYSTEMS	Const Remodel	\$132,401.00	\$121,150.00

Design/Build

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
24 DEAF&BLD	STATE LIBRARY DUST COLLECTION SYSTEM RPLCMNT	SCHOPPE CO	Design Build	\$58,187.00	\$68,950.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
25 DEVEL CTR	DEVELOPMENTAL CENTER AUDITORIUM RE-ROOF	HERITAGE ROOFING	Roofing	\$210,097.00	\$91,200.00
26 CUCF BLDG	CUCF DOLPHIN WATER TREATMENT SYSTEM	SR MECHANICAL	Mechanical	\$80,000.00	\$89,940.00
27 UVSC	UVU RETENTION BASIN IMPROVEMENTS	MORGAN ASPHALT INC	Paving	\$790,000.00	\$598,000.00
28 UVSC	UVU LOSSE CENTER ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$20,000.00	\$17,917.99
29 UU	UU NURSING COLLEGE RENOVATION AT BMNT/DEMO SERVICES	EAGLE ENVIRONMENTAL INC	Haz Mat Const	\$1,237,739.00	\$1,233,592.00
30 WILDLIFE	OGDEN BAY WAREHOUSE REROOF	JTS ROOFING INC.	Roofing	\$25,242.00	\$23,050.00
31 PARKS	SAND HOLLOW ST PARK PAVING IMPROVEMENTS	INTERMOUNTAIN SLURRY SEAL	Paving	\$126,000.00	\$140,400.00



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Construction Contracts Awarded From

Contract Name

12/11/2008 To 3/17/2009

Agency **Firm** **Type** **Budget** **Contract Amt**

32 PARKS	DEAD HORSE POINT ST PARK PAVING	LEGRAND JOHNSON CONSTRUCTION	Paving	\$253,000.00	\$96,949.70
33 WILDLIFE	DWR WHITEROCKS HATCHERY WHITE HOUSE ASBESTOS ABTMNT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$21,000.00	\$20,927.54
34 COURTS	FARMINGTON SECURITY ROOM A/C ADDITION	S R MECHANICAL	Mechanical	\$10,000.00	\$7,500.00
35 SNOW	SNOW COLLEGE HEAT PLANT LOWER ROOF	CONTRACT WEST ROOFING INC	Roofing	\$41,817.00	\$33,300.00
36 SNOW	SNOW RICHFIELD CAMPUS PARKING LOT EXPANSION	CARLISLE EXCAVATING, CORP	Paving	\$286,296.00	\$229,511.00
37 WILDLIFE	CACHE VALLEY HUNTERS ED BUILDING INC	KENDRICK BROS ROOFING	Roofing	\$115,271.00	\$88,160.00
38 HEALTH	CANNON HEALTH BLDG HVAC UPGRADES	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$321,649.00	\$189,230.00
		End of Report			\$22,068,271.86
				38	

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		BEGINNING BALANCE	16,015,488.93	234,885.35				
		INCREASES TO CONTINGENCY RESERVE FUND						
	FUNDING							
02243	U OF U UNG	Museum Of Natural History Upgrades Price & Manti Armories	723,506.00	-		0.00%	Construction	3%
08287			67,517.00	-		0.00%	Pending	0%
		DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION							
06291	USTAR	UU Neuroscience Research Center	(3,935,997.00)		39,068.00	0.03%	Pending	0%
06292	USTAR	USU Life Science Research Center	(2,446,658.00)			0.00%	Construction	5%
08231	CUCF	192 Bed Pod Expansion	(2,168,840.00)			0%	Pending	0%
02032	U OF U Corrections	Marriot Library Renovation	(171,707.95)			4.28%	Construction	85%
05025	Health	CUCF 288 Bed Facility	(139,175.37)			3.85%	Construction	100%
07042	Wildlife	Unified Lab Facility	(122,458.00)			1.22%	Construction	38%
03180	Snow	New Midway Fish Hatchery	(55,824.00)			3.74%	Construction	95%
07258	UVU	Library/Classroom Building	(43,538.00)			0.00%	Pending	0%
05188	Courts	Digital Learning Ctr Programming	(40,198.00)			2.35%	Construction	99%
06281	DFCM	St George Courthouse	(23,097.00)			0.71%	Construction	47%
07268		Multi Agency Office Building	(20,495.00)			0.26%	Construction	37%
	REMODELING							
07010	UDOT	Panguitch Maint Station Replacement	(60,129.15)		328,230.87	12.59%	Construction	100%
07029	UDOT	Grendale Maint Station Replacement	(34,356.00)		225,457.81	21.55%	Construction	100%
08046	UBATC	Roosevelt Campus Admin/Culinary Remodel	(33,551.00)		35,513.00	5.10%	Construction	100%
08249	UNG	Fort Douglas Museum HV/AC Upgrade	(16,748.27)		42,531.00	7.24%	Construction	78%
06298	Public Safety	Richfield Alternate Dispatch Modifications	(13,538.00)		16,748.27	5.84%	Construction	100%
08115	SUU	New Facilities Management Building	(12,524.00)		13,538.00	3.08%	Construction	97%
08062	UNG	Logan Armory Boiler Replacement	(10,959.52)		12,524.00	7.06%	Construction	100%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	(7,511.00)		60,845.39	4.23%	Construction	100%
07178	DHS	St Hosp MS Bldg Steam Heating Replacement	(7,067.00)		11,942.00	1.55%	Construction	94%
07181	UNG	Ogden Armory Boiler Piping & Controls	(6,984.00)		7,067.00	2.83%	Pending	70%
07043	Dixie College	Science Building Remodel	(5,340.00)		37,446.00	2.76%	Construction	81%
07179	DHS	USDC HVAC Controls Upgrade	(5,132.77)		48,437.48	12.29%	Construction	100%
07169	Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	(3,500.00)		5,132.77	3.25%	Pending	0%
08047	Courts	Layton HVAC Improvements	(3,345.17)		3,500.00	0.97%	Pending	0%
06132	Courts	Matheson Crits Fac Jury Boxes Remodel	(2,677.00)		11,006.67	1.87%	Construction	67%
06121	Courts	Richfield Boiler Replacement	(2,677.00)		2,677.00	1.27%	Construction	100%

Mar-09

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
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REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	% TO BUDGET	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR.	PROJECT STATUS	% Complete
00144	State Hosp	(2,320.00)	-	4.32%	162,918.75	4.32%	Closed	100%
06143	Courts	(1,565.24)	-	2.38%	23,819.78	2.38%	Construction	91%
07009	Fairpark	(985.00)	-	2.80%	16,918.98	2.80%	Closed	100%
07156	DHS	(628.80)	-	19.63%	54,066.45	19.63%	Closed	100%
07160	Show	(292.50)	-	0.23%	292.50	0.23%	Construction	45%
	PLANNING / OTHER							
	DFCM	Budget Cuts 2009 House Bill #3 Item #35	(2,000,000.00)		2,000,000.00	100.00%	Administration	100%
00000	TOTAL				5,409,369.19	17,440.53		

Mar-09

DFCM

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4110 State Office Building Salt Lake City, UT 84144
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REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	5,409,369.19	17,440.53				
	INCREASES TO CONTINGENCY RESERVE FUND						
	None						
	DECREASES TO CONTINGENCY RESERVE FUND						
<u>NEW CONSTRUCTION</u>							
07037	Public Safety	(102,614.18)	-	716,121.58	13.06%	Construction	100%
07260	U OF U	(16,890.50)	-	75,116.09	0.44%	Construction	4%
06281	Courts	(11,615.00)	-	177,995.28	0.76%	Construction	57%
03180	Wildlife	(11,210.00)	-	347,485.20	3.86%	Construction	95%
06291	USTAR	(10,471.78)	-	49,539.78	0.07%	Construction	0%
<u>REMODELING</u>							
07049	WSU	(55,570.00)	-	55,570.00	2.19%	Construction	52%
05199	DFCM	(41,979.00)	-	119,895.57	56.96%	Construction	100%
08249	UNG	(21,787.00)	-	64,318.00	9.22%	Construction	100%
08207	Wildlife	(16,760.00)	-	16,760.00	13.41%	Construction	97%
06162	CEU	(15,250.88)	-	76,096.27	5.29%	Construction	100%
08123	DFCM	(11,649.06)	-	11,649.06	3.53%	Construction	100%
08100	SLCC	(10,000.00)	-	10,000.00	1.36%	Construction	32%
07164	SUU	(9,236.99)	-	9,236.99	7.39%	Construction	97%
08081	Health	(3,101.14)	-	3,101.14	1.36%	Construction	55%
07181	UNG	(1,368.75)	-	8,935.75	3.57%	Construction	70%
TOTAL		5,069,364.91		17,440.53			

Apr-09

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Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-09

% of
Constr.

Budget

<u>BEGINNING BALANCE</u>	<u>PROJECT TITLE</u>	<u>STATE FUNDS</u>	<u>DOT FUNDS</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
		<u>5,880,328</u>	<u>68,371</u>		
INCREASES TO PROJECT RESERVE FUND:					
	DIXIE - Jennings Hlth/Tech Bld Remodeling	965,679.00		Balance of Construction Budget	38.63%
	EDUCATION - Generator Upgrade	158,096.00		Balance of Construction Budget	38.99%
	HEALTH - Med Exam Bld Elec/Lighting/Emerg Generator	81,183.00		Balance of Construction Budget	30.01%
	O/W ATC - Cosmetology Bld Fire Alarm Upgrade	67,646.96		Balance of Various Project Budgets	56.85%
	FAIRPARK - Conf Center West Side Remodel	52,080.24		Balance of Construction, Design & Inspection Budget	14.88%
	SNOW - Washburn Ext Doors/Air Compressor	47,045.36		Balance of Various Project Budgets	32.49%
	AGRIC- Gas Line Shutoff Valve/Boiler	40,870.40		Balance of Construction, Insurance & Inspection Bud:	53.78%
	CORRECTIONS - Draper Prison Fire Sys Replacements	40,619.49		Balance of Construction Budget	17.21%
	SUU - Centrum Arena Door Replacement	27,600.00		Balance of Construction Budget	23.15%
	NATIONAL GUARD - Brigham city Armory Boiler Replacement	27,163.48		Balance of Various Project Budgets	17.58%
	TAX - Replace Variable Speed Drives	8,748.57		Balance of Construction Budget	6.92%
	DFCM - Cedar City Reg Ctr Carpet Replacement	7,429.69		Balance of Construction, Insurance & Inspection Bud:	9.53%
	FAIRPARK - Grand Bld Boiler Replacement	3,399.00		Balance of Various Project Budgets	2.94%
	SNOW - Admin Bld Carpet Replacement	2,342.65		Balance of Construction, Insurance & Inspection Bud:	3.97%
	BATC - Brigham City Reg Ctr Remodel	1,089.99		Project Residual	0.85%
	PARKS - Utah Lake Construct New Storage Shed	1,079.57		Balance of Design Budget	1.82%
	PARKS - Otter Creek Restroom Renovation	1,041.98		Balance of Design & Inspection Budgets	0.27%
	DIXIE - Campuswide Traffic Study	500.00		Project Residual	2.50%
DECREASES TO PROJECT RESERVE FUND:					
	SUU - Randall Jones Theater Lighting System	(39,000.00)		To Award Construction Contract	11.72%
	DFCM - Heber Wells Bld Elevators Modern/Upgrades	(30,362.50)		Return To Cover Additional Costs	0.87%
	DCED - Rio Grande Depot Controls Upgrades	(1,824.71)		Return To Cover Additional Costs	0.44%
	ENDING BALANCE	<u>7,342,756</u>	<u>68,371</u>		

DFCM

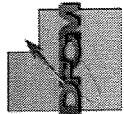
Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget	% of Constr.	Apr-09
<u>BEGINNING BALANCE</u>	<u>7,342,756</u>	<u>68,371</u>				
INCREASES TO PROJECT RESERVE FUND:						
SNOW - Library/Classroom Building	926,576.00		Balance of Construction Budget	6.30%		
DIXIE - Science Bldg Remodel	256,576.00		Balance of Construction Budget	18.92%		
UDIT - Vernal Maint Complex		140,278.19	Balance of Various Project Budgets	12.71%		
CORRECTIONS - NUCCC Generator	57,763.54		Balance of Various Project Budgets	23.11%		
USH - Ms Bldg Steam Heating Replacement	44,766.00		Balance of Construction Budget	5.80%		
UVU - Exterior Lighting Improvements	16,958.10		Balance of Construction, Inspection & Insurance Budget	15.38%		
SUU - New Facilities Management Building	13,162.83		Balance of dESIGN, Inspection & Insurance Budgets	2.99%		
UNG - Logan Armory Boiler Replacement	9,691.00		Balance of Construction, Inspection & Insurance Budgets	5.89%		
COURTS-Richfield Boiler Replacement	5,462.33		Balance of Construction, Inspection & Insurance Budget	2.65%		
SLCC - RRC VFD Upgrades	353.93		Balance of Design, Inspection & Insurance Budgets	1.24%		
JIS - Decker Lake Facility Control Room	51.50		Balance of Insurance Budget	0.03%		
DECREASES TO PROJECT RESERVE FUND:						
SUU - Eng/Tech Buildings Air Handler Replacement	(31,000.00)		To Award Construction Contract	10.84%		
CUCF - Water Treatment System	(10,840.00)		To Award Construction Contract	13.55%		
DWS - Midvale Office Replac Rooftop Units	(8,914.00)		To Award Construction Contract	8.01%		
CORR - Orange St Ccc Support Bid Upgrade	(6,103.00)		To Award Construction Contract	11.88%		
SUU - ADA Accessibility Upgrades	(2,534.75)		Return For Final Inspection Payment	1.26%		
SUU - Library/Centrum Settlement/Wtr Repairs	(1,801.80)		Return For Final Inspection Payment	0.52%		
DWS - Cedar CityOffice Replac Stairs/ramps	(607.20)		Return For Final Inspection Payment	0.70%		
<u>ENDING BALANCE</u>	<u>8,612,317</u>	<u>208,649</u>				

Statewide Planning Fund

Agency	Project	Project Description	Amount
Dixie College	06297640	Dixie Centennial Commons Center	\$50,368.27
	4661 and 4662	1 Planning Fund Allocations	\$50,368.27
	04222300	Statewide Planning Reserve	\$901,000.00
		Available Balance	\$850,631.73



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

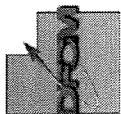
Transactions since: 11/13/2008

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Dixie College	08285640	Dixie O.c. Tanner Amphitheatre Access Rd	\$0.00	\$208,313.50	(\$132,751.00)	\$151,125.00
State Hospital	08302430	Genesis Juv Just Emergency Mold Remediat	\$0.00	(\$29,985.08)	\$60,755.94	\$123,083.46
Office of Education	08305310	Board of Educ Bldg Water Drainage Improv	\$0.00	\$0.00	\$0.00	\$0.00
	3		\$0.00	\$178,328.43	(\$71,995.06)	\$274,208.46

Current Available Balance - Fund: 08093300

441,911.47

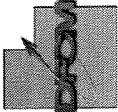


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2008

Statewide Energy Conservation Account

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
Youth Corrections	09001430	Decker Lake Juv Fac Lighting Retrofit	\$10,000.00	\$0.00	\$0.00	\$0.00
	1		\$10,000.00	\$0.00	\$0.00	\$0.00
		Current Available Balance - Fund:	05030300			\$110,826.61

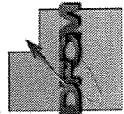


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$62,904.81	\$7,391.79	\$70,296.60
Univ of Utah	07228750	UU Campus Wide General Asbestos Abatement	\$50,000.00	\$0.00	\$10,946.26	\$10,946.26
Alcoholic Beverage Control	08087300	Fy09 Haz Materials Emergency Abatement	\$407,065.50	\$34,899.60	(\$21,944.01)	\$388,667.61
Univ of Utah	08126750	UU Campus Wide Haz Materials Abatement	\$50,000.00	\$0.00	\$28,075.46	\$28,075.46
	4		\$577,362.10	\$97,804.41	\$24,469.50	\$497,985.93
Current Available Balance - Fund:			08086300			\$159,931.75

Transactions since: 11/13/2008



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

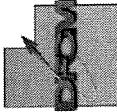
Transactions since: 11/13/2008

Statewide Land Options and Acquisition Fund

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
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Current Available Balance - Fund: 08095300

\$152,827.00



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Division 81 Facilities Construction and Maintenance

Statewide Paving Projects

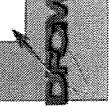
Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	07075750	UU Pk Lot #30 Repair/Resurface	\$165,000.00	(\$78,446.31)	\$94,135.57	\$94,135.57
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	(\$70,833.33)	\$85,000.00	\$85,000.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	(\$10,004.48)	\$12,005.38	\$12,005.38
National Guard	07103470	Blanding Armory Paving Improvements	\$57,800.00	\$1,222.95	\$0.00	\$7,337.71
Alcoholic Beverage Control	08035300	Fy'09 Paving Preventative Maintenance	\$553,400.00	(\$30,783.26)	\$45,258.95	\$246,086.78
Facilities Constr	08092300	Fy'09 Paving UCI Program	\$250,000.00	\$171,077.60	\$109,728.40	\$280,806.00
Southern Utah University	08120730	SJU Asphalt Pk Lot Seal/Slurry Coating	\$111,200.00	\$7,621.57	\$0.00	\$53,351.00
Univ of Utah	08144750	UU Med Drive South Above #340 Bldg Paving	\$67,000.00	\$0.00	\$62,477.32	\$62,477.32
Univ of Utah	08147750	UU Union Bd Dock Road Paving Improvement	\$92,800.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08148750	UU Regulatory Waste Bldg Paving Improv	\$13,000.00	\$0.00	\$0.00	\$0.00
Weber State University	08174810	WSU Pk Lot A-2 Expansion/Reconfiguration	\$30,500.00	\$19,491.43	(\$15,630.00)	\$27,030.00
Weber State University	08175810	WSU Campus Entry Road Modifications	\$342,900.00	\$0.00	\$0.00	\$0.00
Uintah Basin Atc	08176250	UBATC Vernal Branch Campus Paving Upgrad	\$947,995.00	(\$564,808.80)	\$714,105.97	\$895,783.00
Central Utah Correctional Facilities	08184110	CUCF Road and Drainage Improvements	\$404,900.00	\$33,037.81	\$7,391.64	\$363,865.04
Facilities Constr	08191310	Moab Regt Ctr Paving & Landscaping Improv	\$85,700.00	(\$1,896.40)	\$3,355.68	\$8,755.68
State Hospital	08198420	St Hospital Paving Center Street	\$270,700.00	(\$181,899.08)	\$221,140.69	\$235,449.69
Youth Corrections	08199430	Jj Sw Youth Ctr Parking Lot Improvements	\$250,000.00	\$6,187.61	(\$3,468.18)	\$19,036.00
National Guard	08201470	Tooele Armory Se Parking Lot Improvement	\$10,000.00	\$4,262.67	(\$946.00)	\$9,950.00
National Guard	08202470	Draper Nat Gd Hq S. Pk Lot Slurry Seal	\$9,500.00	\$7,044.50	(\$2,819.50)	\$8,450.00
Natural Resources-Other	08203500	DNR Admin Bldg Re-Seal Parking Area	\$249,500.00	\$90,144.19	(\$68,681.69)	\$150,237.47
Office of Education	08209200	Bd of Educ Main Pk Lot of Paving Improvement	\$104,300.00	(\$1,000.00)	\$1,200.00	\$1,200.00
Utah-Administration	08213900	Cal Rampton Bd Construct New S. Pk Lot	\$32,400.00	(\$10,001.00)	\$15,501.00	\$16,500.00
Workforce Services	08215920	DWS Clearfield Pk Lot Extension/Landscape	\$70,900.00	(\$11,899.86)	\$13,883.00	\$13,882.00
Workforce Services	08218920	1385 S. State DWS/DHS Bldg Pk Lot Paving	\$85,800.00	\$0.00	\$0.00	\$0.00
Parks	08278510	Dead Horse St Pk Lot Paving Improv	\$0.00	(\$49,600.80)	\$89,225.70	\$118,949.70
Parks	08279510	Palisades St Pk Campground Paving Impr	\$0.00	\$18,657.00	(\$7,682.00)	\$21,950.00
Parks	08298510	Sand Hollow Sp Mn Road/Boat Pk Repairs	\$0.00	(\$85,276.65)	\$135,576.65	\$150,900.00
Parks	08299510	Kodachrome Sp Mn Rd Asphalt/Slurry Repairs	\$0.00	\$6,480.00	(\$2,480.00)	\$8,900.00

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Current Available Balance : Fund: 04223300 **\$294,099.62**

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Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2008

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$144,300.00	\$22,477.48	(\$1,951.25)	\$123,157.40
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	\$640,000.00	\$82,005.82	(\$194.65)	\$490,867.00
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	\$1,350,000.00	\$0.00	\$133,794.00	\$133,794.00
Weber State University	07351810	WSU Heat Plant Reroof	\$102,100.00	\$45,064.42	(\$27,687.50)	\$104,261.50
Salt Lake Comm College	08041660	SLCC Rrc Admin Bldg Roofing Improvements	\$237,700.00	\$130,950.31	(\$105,913.22)	\$275,408.03
Stores	08042030	ABC Store #27 Roofing Improvements	\$0.00	\$0.00	\$0.00	\$0.00
College of Eastern Utah	08043610	CEU Arts & Events Ctr Roofing Improv	\$0.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	08089300	Fy'09 Roofing Preventative Maint Funds	\$725,047.43	(\$51,198.93)	\$53,574.81	\$80,780.01
Natural Resources-Other	08090300	Fy'09 Roofing Emergency Program	\$569,177.56	\$56,418.98	(\$47,861.89)	\$59,899.64
Parks	08091300	Fy'09 Roofing Scenic Program	\$0.00	(\$825.00)	\$1,250.00	\$1,250.00
Salt Lake Comm College	08103670	SLCC SCC Main Building Roofing Impr	\$83,200.00	\$34,895.83	(\$23,751.50)	\$66,866.00
Univ of Utah	08142750	UU Bldgs & Grnds Bldg Roofing Improvement	\$105,200.00	\$14,578.00	\$0.00	\$72,890.00
Board of Regents	08149770	USU Educ Bldg Roofing Improvements	\$180,000.00	\$18,042.71	\$180.00	\$127,559.00
Board of Regents	08150770	USU Sculpture Lab Roofing Improvements	\$26,000.00	\$41,665.71	(\$35,235.00)	\$45,015.00
Utah State University	08151770	USU Univ Reserve Bd Roofing Improvements	\$40,000.00	(\$67,501.00)	\$80,101.00	\$88,200.00
Utah State University	08152770	USU Campus Planning Roofing Improvements	\$42,000.00	\$40,428.63	(\$34,338.95)	\$42,627.75
Board of Regents	08153770	USU Geology Greenhouse Roofing Improv	\$22,000.00	\$16,235.52	(\$13,621.64)	\$18,297.15
Weber State University	08173810	WSU Administration Building Reroof	\$222,500.00	\$19,010.63	\$0.00	\$133,074.40
Draper Prison Facilities	08183100	Draper Oquirrh Bldgs #1 & #2 Roofing Imp	\$50,000.00	(\$81,152.00)	\$11,900.00	\$18,740.00
Developmental Center	08196410	USDC Auditorium Center Roofing Improv	\$250,000.00	(\$75,047.01)	\$80,581.30	\$102,440.00
State Hospital	08197420	St Hosp Youth Ctr Partial Reroof	\$70,000.00	(\$24,437.47)	\$30,546.84	\$36,656.21
Univ of Utah	08266750	UU Life Science Bldg Roofing Improvement	\$0.00	(\$15,014.59)	\$30,029.18	\$30,029.18
Parks	08267510	Great Salt Lake St Pk Marina Rstrm Roof	\$0.00	\$0.00	\$0.00	\$0.00
Workforce Services	08268920	Clearfield DWS Office Window Sealing	\$0.00	\$0.00	\$0.00	\$0.00
Udot-Region	08289900	DOT Region 1 Paint Shop Roofing Improv	\$0.00	\$3,225.00	(\$1,225.00)	\$4,000.00
Snow College	08288700	Snow Heat Plant Lower Roof Improvements	\$0.00	(\$20,767.67)	\$33,301.00	\$37,600.00
Utah State University	08289770	USU Bear Lake Biological Lab Roof Improv	\$0.00	(\$91,18.16)	\$1,968.16	\$2,100.00
Ogden/Weber Atc	08290240	O/W ATC Cosmetology Bldg Roofing Improv	\$0.00	\$6,000.00	(\$3,600.00)	\$4,800.00
Ogden/Weber Atc	08291240	O/W ATC Business Bldg Roofing Improv	\$0.00	\$7,312.50	(\$4,387.50)	\$5,850.00
Bridgerland Atc	08292210	Bridgerland ATC Skylight Sealing	\$0.00	\$0.00	\$0.00	\$0.00
Wildlife Resources	08299520	DWR Mantua Old Hatchery Bldg Reroof	\$0.00	\$48,472.40	(\$4,372.40)	\$132,300.00
Wildlife Resources	08294520	DWR Ogden Bay Warehouse Roof Improv	\$0.00	(\$15,384.33)	\$23,076.00	\$23,075.00
Wildlife Resources	08299520	DWR Cache Valley Hunters Ed Mn Bldg Roof	\$0.00	(\$55,707.67)	\$88,161.00	\$97,360.00
Univ of Utah	09099750	UU Skaggs Biology Bldg Roofing Improvement	\$20,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	09016660	SLCC Rrc Science/Industries Bldg Reroof	\$15,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	09017660	SLCC Rrc Day Care Center Reroof	\$7,500.00	\$0.00	\$0.00	\$0.00
			\$4,901,724.99	\$252,030.12	\$273,422.79	\$2,358,897.27
						\$1,021,262.15

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CURRENT QUARTERLY REPORT

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Mar-09	
					Dec-08	Transfers From Contingency
DFCM	Budget Cuts 2009 House Bill #3 Item #35	0.00%	-	0.00%	2,000,000.00	100.00%
State Hosp	Slate Canyon Water Pipeline	8.02%	160,598.75	4.25%	162,918.75	4.32%
USU	Sant Engineering Innovation Bldg	2.52%	(48,066.20)	-0.54%	(48,066.20)	-0.54%
U OF U	Marriot Library Renovation	3.56%	2,910,244.91	4.97%	3,081,952.86	5.26%
U OF U	Museum Of Natural History	1.15%	-	0.00%	-	0.00%
Wildlife	New Midway Fish Hatchery	2.01%	280,451.20	3.36%	336,275.20	4.02%
WSU	Student Union Renovation	0.00%	777,699.00	3.77%	777,699.00	3.77%
DVA	Cemetery Master Plan	9.63%	-	0.00%	-	0.00%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	476,110.82	2.80%	476,110.82	2.80%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	Athletic Center Shower Repairs	9.17%	49.00	0.22%	49.00	0.22%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	524,290.73	37.87%	524,290.73	37.87%
Corrections	CUCF 288 Bed Facility	4.17%	343,049.56	2.75%	482,224.93	3.85%
WSU	New Humanities Bld/Chilled Water Plant	3.97%	102,856.30	0.41%	102,856.30	0.41%
Dixie College	Health Sciences Building	3.81%	(92,722.50)	-0.58%	(92,722.50)	-0.58%
USDC	New Housing Unit	5.44%	45,413.06	1.89%	546,533.20	22.77%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
UBATC	Vernal Branch Building	1.76%	-	0.00%	-	0.00%
UVU	Digital Learning Ctr Programming	4.14%	946,415.18	2.36%	986,613.18	2.46%
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,829.86	3.90%	14,829.86	3.90%
Snow College	Activity Ctr HVAC Upgrade/St Addit'	9.00%	49,076.79	7.83%	49,076.79	7.83%
Parks & Rec	UT Lake St pk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	318,046.22	32.40%	318,046.22	32.40%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	4.59%	515,669.38	2.95%	515,669.38	2.95%
UVU	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVU	Repl Hvac units With high Efficiency	7.93%	-	0.00%	-	0.00%
UNG	Maniti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	10,482.26	1.08%	10,482.26	1.08%
Courts	Richtfield Boiler Replacement	8.33%	-	0.00%	2,677.00	1.30%
Courts	Matheson Cris Fac Jury Boxes Remodel	26.32%	7,661.50	3.66%	11,006.67	5.26%

DFCM

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CURRENT
 LAST QUARTERLY REPORT

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget		Transfers		% To Construction Budget		% To Construction Budget
		Budget Percentage	Contingency	From Contingency	To Construction Budget	Transfers From Contingency		
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	22,024.54	3.21%	-	23,819.78	0.00%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	-	49,885.87	7.01%	-	60,845.39	3.47%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	5.82%	-	55,534.00	1.72%	-	55,534.00	4.23%
SLCC	Rrc Utility Tunnel Expansion	6.56%	-	-	0.00%	-	-	1.72%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	39,813.90	7.93%	-	39,813.90	0.00%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	-	13,905.00	2.22%	-	13,905.00	2.22%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	-	26,132.00	13.06%	-	26,132.00	13.06%
Health	Csmn Clinic Install Supplement Heat Panel	9.50%	-	18,945.00	15.33%	-	18,945.00	15.33%
Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	-	143,283.28	0.61%	-	166,380.28	0.71%
Courts	St George Courthouse	4.65%	-	-	0.00%	-	39,068.00	0.03%
USTAR	UU Neuroscience Research Center	0.00%	-	-	0.00%	-	-	0.00%
USTAR	USU Life Science Research Center	0.00%	-	-	0.00%	-	-	0.00%
Public Safety	Richfield Alternate Dispatch Modifications	9.25%	-	-	0.00%	-	16,748.27	5.96%
SLCC	RRC Boiler Replacement	9.51%	-	35,079.15	4.65%	-	35,079.15	4.65%
UVU	Science Center Remodel	8.33%	-	48,945.00	4.66%	-	48,945.00	4.66%
Fairpark	Remodel Drivers License Office	9.58%	-	15,933.98	2.65%	-	16,918.98	2.81%
UDOT	Panguitch Maint Station Replacement	4.08%	-	110,786.05	6.53%	-	328,230.87	12.59%
UDOT	Greendale Maint Station Replacement	4.89%	-	163,514.66	26.45%	-	225,457.81	21.55%
DATC	Post Academy Remodel	6.12%	-	-	0.00%	-	-	0.00%
Public Safety	Barlow Technology Building	3.70%	-	-	0.00%	-	-	0.00%
DATC	SL County Joint Drivers License/DMV	5.19%	-	579,018.90	12.50%	-	613,507.40	13.25%
Public Safety	Unified Lab Facility	4.58%	-	148,832.00	0.60%	-	302,616.00	1.22%
Health	Science Building Remodel	8.15%	-	30,462.00	2.25%	-	37,446.00	2.76%
Dixie College	Heating Plant Boiler Replacement	8.16%	-	-	0.00%	-	-	0.00%
WSU	Heber Wells Elevators Upgrades	2.86%	-	-	0.00%	-	-	0.00%
DFCM	Draper Security Upgrades	8.75%	-	-	0.00%	-	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	(3,750.00)	-	-1.50%	(3,750.00)	-	-1.50%
Corrections	Draper Water Treatment System	9.53%	-	-	0.00%	-	-	0.00%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	-	0.00%	-	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	-	0.00%	-	-	0.00%
DHS	Provo Reg Impvements	9.57%	54,817.55	-	30.45%	54,066.45	30.04%	30.04%
Snow	Campus Fire Alarm System Upgrade	8.79%	2,819.00	-	0.16%	2,819.00	0.16%	0.16%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	-	0.00%	292.50	0.23%	0.23%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	-	0.00%	5,132.77	3.25%	3.25%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	20,856.26	-	5.42%	20,856.26	5.42%	5.42%
DATA	Bldg C HVAC Upgrade	9.48%	9,989.00	-	9.79%	9,989.00	9.79%	9.79%

DFCM

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CURRENT QUARTERLY REPORT

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget		Transfers From Contingency		% To Construction Budget		Transfers From Contingency	% To Construction Budget
		Contingency Percentage	Budget	From Contingency	To Construction Budget	Construction Budget			
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	-	0.00%	-	-	-	0.00%	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	14.79%	-	0.00%	-	-	-	0.00%	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	4,431.00	0.75%	11,942.00	11,942.00	-	2.01%	2.01%
DHS	USDC HVAC Controls Upgrade	9.31%	43,097.48	11.44%	48,437.48	48,437.48	-	12.85%	12.85%
UNG	Ogden Armory Boiler Piping & Controls	9.58%	-	0.00%	-	7,067.00	-	2.83%	2.83%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	0.00%	-	-	-	0.00%	0.00%
DNR	Admin Bldg HVAC Renovation	8.21%	-	0.00%	-	-	-	0.00%	0.00%
CEU	San Juan New Maint Shop Bldg	6.18%	6,928.28	2.22%	9,741.44	9,741.44	-	3.13%	3.13%
Fairpark	Grand Building Boiler Replacement	8.57%	10,677.14	11.19%	10,677.14	10,677.14	-	11.19%	11.19%
DHS	JJS Decker Lake Control Room Renovation	9.57%	7,983.00	4.47%	7,983.00	7,983.00	-	4.47%	4.47%
UVU	Lessee Center Remodel Programming/Design	2.50%	-	0.00%	-	-	-	0.00%	0.00%
Courts	Various Facilities Security Upgrade	21.29%	2,319.92	0.44%	2,319.92	2,319.92	-	0.44%	0.44%
Courts	Ogden Customer Service Counter Remodel	9.50%	-	0.00%	-	-	-	0.00%	0.00%
Fairpark	Promontory Hall Improvements	9.50%	-	0.00%	-	-	-	0.00%	0.00%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	-	-	0.00%	0.00%
Snow	Library/Classroom Building	3.53%	-	0.00%	-	-	-	0.00%	0.00%
U OF U	Nursing Bldg Renovation Expansion\	1.90%	58,225.59	0.32%	58,225.59	58,225.59	-	0.32%	0.32%
DFCM	Multi Agency Office Building	4.59%	88,132.55	0.21%	88,132.55	88,132.55	-	0.26%	0.26%
UDOT	Hurricane Maint Station	3.40%	-	0.00%	-	-	-	0.00%	0.00%
DFCM	Governor's Mansion Carriage House Improvements	8.30%	-	0.00%	-	-	-	0.00%	0.00%
BATC	North Parking Lot Design	9.25%	-	0.00%	-	-	-	0.00%	0.00%
Corrections	Lone Peak Facility Security Remodel	9.39%	-	0.00%	-	-	-	0.00%	0.00%
UVU	Storm Water Drain System	7.82%	-	0.00%	-	-	-	0.00%	0.00%
SLCC	RRC Const Trades Bldg Elevators Upgrade	9.83%	-	0.00%	-	-	-	0.00%	0.00%
UVU	PE Bldg Tartan Surface Replacement	9.50%	-	0.00%	-	-	-	0.00%	0.00%
UNG	Vernal, Camp Williams, Springville Armories Remodel	8.71%	-	0.00%	-	-	-	0.00%	0.00%
Agriculture	Gas Line Shut-Off Valve/Boiler	9.50%	-	0.00%	-	-	-	0.00%	0.00%
DHS	Moab Regional Ctr HVAC Duct Replacement	9.54%	4,550.00	3.37%	4,550.00	4,550.00	-	3.37%	3.37%
DVA	SLC Nursing Home Nurse Call System	9.51%	-	0.00%	-	-	-	0.00%	0.00%
UBATC	Roosevelt Campus Admin/Culinary Remodel	6.18%	1,157.00	23.00%	35,513.00	35,513.00	-	5.10%	5.10%
Courts	Layton HVAC Improvements	9.26%	-	0.00%	-	3,500.00	3,500.00	0.97%	0.97%
Courts	Farmington Courtroom Lighting/Controls	9.57%	-	0.00%	-	-	-	0.00%	0.00%
OWATC	Chiller Replacements	7.42%	-	5.19%	-	6,746,388.00	6,746,388.00	5.19%	5.19%
OWATC	Cosmetology Bldg Fire Alarm Upgrade	9.65%	-	0.00%	-	-	-	0.00%	0.00%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	-	-	0.00%	0.00%
WSU	Cooling Tower Repairs & Upgrades	8.80%	-	0.00%	-	-	-	0.00%	0.00%

Mar-09

Dec-08

LAST QUARTERLY REPORT

CURRENT QUARTERLY REPORT

DFCM

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CONTINGENCY FUND

AGENCY	DESCRIPTION	Dec-08		Mar-09	
		Contingency Budget	Percentage	Transfers From Contingency	% To Construction Budget
WSU	Tech Ed/Science Lab Shop Air System	-	0.00%	-	0.00%
WSU	Domestic Hot Water/Heat Exchanger Replacement	9.05%	-	0.00%	0.00%
WSU	Visual Arts/Mckay Bldgs Drainage Improvements	9.49%	-	0.00%	0.00%
Courts	Farmington Relief Air Equipment	9.48%	-	0.00%	0.00%
UNG	Logan Armory Boiler Replacement	8.81%	-	0.00%	7.06%
UVU	Exterior Lighting Improvements	9.50%	4,686.00	4,25%	4.25%
Courts	Provo ADA Upgrade	9.25%	-	0.00%	0.00%
Courts	Matheson ADA Ramp/Stucco Repairs	9.50%	-	0.00%	0.00%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	0.00%
SLCC	SCC North Wing Window Replacement	8.25%	-	0.00%	0.00%
DWS	Provo North Office Landscaping/Drainage	9.50%	-	0.00%	0.00%
DWS	Midvale Replace Rooftop Units	9.50%	-	0.00%	0.00%
SLCC	MC Emergency Generator	9.50%	-	0.00%	0.00%
SLCC	SCC Upgrade Fire Alarms	9.53%	-	0.00%	0.00%
SLCC	RRC Business Bldg Fire Alarm Upgrade	9.46%	-	0.00%	0.00%
SLCC	RRC Campuswide Metisys Control Upgrade	9.25%	-	0.00%	0.00%
DVA	Northern Region Veteran's Nursing Home	4.60%	-	0.00%	0.00%
Education	Elect/Generator Upgrade	9.05%	-	0.00%	0.00%
Health	Medical Examiner Lighting/Generator Upgrade	9.50%	-	0.00%	0.00%
Health	Cannon Bldg Generator Replacement	9.26%	-	0.00%	0.00%
DATC	Campus Security Upgrade	9.48%	-	0.00%	0.00%
DATC	Cosmetology Expansion Area Remodel	9.51%	-	0.00%	0.00%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	0.00%
CEU	Career Ctr Plant Adaptation/Code Improvements	9.48%	-	0.00%	0.00%
Dixie College	Health/Tech Bldg Remodel	8.18%	-	0.00%	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	9.00%	-	0.00%	0.00%
SLCC	RRC Upgrade VFD's Pumps 34 & 35	9.18%	-	0.00%	0.00%
Snow College	South Admin Bldg Carpet Replacement	10.84%	-	0.00%	0.00%
SUU	Randall Jones Theater Lighting System	9.25%	-	0.00%	0.00%
SUU	Eng/Tech Bldgs	9.26%	-	0.00%	0.00%
SUU	Heat Plant Catwalk Upgrade/Steam Tunnel Lighting	9.55%	-	0.00%	0.00%
SUU	Steam Tunnel Ventilation	9.50%	-	0.00%	0.00%
SUU	Multipur Bd Acoustical Tile Upgrades	9.46%	-	0.00%	0.00%
SUU	Classroom Building Upgrades	9.48%	-	0.00%	0.00%
SUU	Heat Plant Condensate Relocation	9.51%	-	0.00%	0.00%

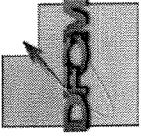
DFCM

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CURRENT QUARTERLY REPORT

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget		Transfers From Contingency		% To Construction Budget		Transfers From Contingency	% To Construction Budget
		Percentage	Budget	Contingency	From	To	Construction Budget		
SUU	New Facilities Management Building	6.40%	-	-	-	0.00%	-	13,538.00	3.08%
SUU	Centrum Arena Door Replacement	9.55%	-	-	-	0.00%	-	-	0.00%
DFCM	Highland Dr Office Bldg Renovation	6.91%	-	-	-	0.00%	-	-	0.00%
UBATC	Vernal Campus Paving Upgrade	5.79%	-	-	-	0.00%	-	-	0.00%
ABC	Store #20 Door Repairs/Replacement	8.68%	-	-	-	0.00%	-	-	0.00%
ABC	Stone #11 Dumpster Enclosure/Dock Repair	9.50%	-	-	-	0.00%	-	-	0.00%
CUCF	Mechanical Upgrades	9.24%	-	-	-	0.00%	-	-	0.00%
Corrections	Draper Admin/Maint Bldgs HVAC Improvements	9.45%	-	-	-	0.00%	-	-	0.00%
Courts	Vernal Carpet Replacement	9.48%	-	-	-	0.00%	-	-	0.00%
DHSIDWS	Provo Replace Chiller/Boiler Control	9.51%	-	-	-	0.00%	-	-	0.00%
DFCM	1385 S State Boiler Replacement	9.49%	-	-	-	0.00%	-	-	0.00%
DFCM	Provo Regional Various Improvements	9.32%	-	-	-	0.00%	-	-	0.00%
DFCM	Cedar City Regional Carpet Replacement	9.50%	-	-	-	0.00%	-	-	0.00%
DEQ	Bldg #2 Replace Fiber Board Duct Work	9.50%	-	-	-	0.00%	-	-	0.00%
USDC	Boiler Replacement/Building Repairs	7.84%	-	-	-	0.00%	-	-	0.00%
USH	Swimming Pool Repairs	9.50%	-	-	-	0.00%	-	-	0.00%
Parks & Rec	Vernal Fieldhouse Floor Replacement	9.50%	-	-	-	0.00%	-	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	-	-	-	0.00%	-	-	0.00%
Wildlife	Reconstruct Whiterocks Residences	8.63%	-	-	-	0.00%	-	-	0.00%
Wildlife	Egan Fish Hatchery Raceway Repairs	7.78%	-	-	-	0.00%	-	-	0.00%
Education	St Library Replace Industrial Dust Collector	9.50%	-	-	-	0.00%	-	-	0.00%
Tax	Exterior Stucco Repr/Press Washing	9.50%	-	-	-	0.00%	-	-	0.00%
UDOT	Parley's Canyon Maint Station Replacement	8.75%	-	-	-	0.00%	-	-	0.00%
UDOT	MTF Facility Repl Co-Ray-Vac Heating System	9.50%	-	-	-	0.00%	-	-	0.00%
DWS	Metro replace Lobby Tile/Carpet	8.97%	-	-	-	0.00%	-	-	0.00%
Corrections	Orange St CCC Support Building Upgrade	9.50%	-	-	-	0.00%	-	-	0.00%
CUCF	192 Bed Pod Expansion	0.00%	-	-	-	0.00%	-	-	0.00%
SLCC	RRC Student Center Steam Control Valves	9.51%	-	-	-	0.00%	-	-	0.00%
UNG	Fort Douglas Museum HVAC Upgrade	8.28%	8,980.00	-	-	1.53%	42,531.00	-	7.24%
Corrections	Draper Fire System Replacements	9.50%	-	-	-	0.00%	-	-	0.00%
Corrections	Oquirrh #5 Security Door Improvements	9.50%	-	-	-	0.00%	-	-	0.00%
UVU	Land Purchase	0.00%	-	-	-	55.56%	1,000,000.00	-	55.56%
UNG	Upgrades Price & Manti Armories	8.13%	-	-	-	0.00%	-	-	0.00%



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

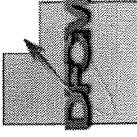
Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Open Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days Left	Days	% Sub Comp	% Paid
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,400,894.63	309	2787	93.38%	5/9/2008
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	\$62,439.00	31	-49.3	96.64%	
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Extent & Valley Builders	Jacobsen Hunt Joint Venture	Hart	\$193,814,800.00	1903	-427.7	98.98%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,720,090.92	599	-404	99.02%	
CUCF BLDG	05025110	067050	288 Bed Addition • CUCF • CM/GC	Valley Builders	Baxter	\$12,389,009.74	434	-353	98.60%	12/1/2007
COURTS	06281150	087309	St George Courts Elementary School	Environmental Abatement Inc	Hinrichs	\$48,975.00	43	-357	96.78%	
UU	02032750	087363	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	James	\$20,000.00	46	-325	90.38%	
COURTS	06132150	087006	Matheson Courthouse Jury Box Remodel	Mccullough Engineering and Contracting	Crawford	\$397,861.00	258	-316	99.16%	
DEVEL CTR	08029410	087474	TIC Bldg. Kitchen Remodel	Wade Payne Construction Inc	Wessman	\$98,890.09	45	-234	96.41%	
DEVEL CTR	07179410	087532	USDC TIC/Admin/evergreen Asbestos Abatement	Environmental Abatement Inc	Wessman	\$31,000.00	42	-203	80.12%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	\$18,175,856.86	679	-198	99.18%	
HEALTH	06171390	077510	Health Cshcn Heating Panels	Ralph Tye & Sons Inc	Wessman	\$187,123.00	420	-195	89.04%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	\$8,703,633.00	777	-190	98.86%	
CUCF BLDG	05025110	087497	4-D Plumbing & Builders Supply Inc	4-D Plumbing & Builders Supply Inc	Baxter	\$273,360.00	71	-188	99.96%	
UU	05196750	07324	UofU Humanities Bldg. Phase I - CM/GC	Gramoll Construction Company	James	\$13,136,768.00	885	-180	97.23%	
WSU	08087300	087531	WSU Boiler Plant Da Tanks and Piping	Rocmont Industrial Corp	Anderson	\$41,195.00	65	-173	70.08%	
DRAPR FAC	07175100	087562	Doc Administration Bldg Boiler Replacement	KOH Mechanical Contractors Inc	Wessman	\$98,958.00	78	-153	100.00%	
WILDLIFE	08207520	097014	Eagan Fish Hatchery Raceway Repairs	Restruction Corporation	Reddoor	\$120,730.00	71	-142	100.00%	
USU	01283370	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	\$8,550,996.00	749	-141	97.09%	
CEU	06162610	074715	CEU BDAC HVAC Upgrade Phase II	KOH Mechanical Contractors Inc	Wessman	\$542,997.37	184	-127	100.00%	
PARKS	07344510	097016	CEU Yana St Park Water Line Replacement	Precision Excavating	Reddoor	\$276,325.34	112	-112	100.00%	
DNR-OTHER	07264500	087557	DNR Ugs Utah Core Research Ctr Expansion/Re Pac Group West Lic	Baxter	\$295,200.00	120	-111	25.15%		
NG	06295480	097000	Natl Guard Draper Complex Project Jupiter Gen	Hidden Peak Electric Co Inc	Smith	\$496,000.00	122	-111	95.57%	
WSU	07019810	097019	WSU Stewart Stadium Roof Leaks Repairs	Conwest Inc	Boyer	\$115,157.40	94	-111	86.23%	
DFCM	08090300	097146	U of U Kingsbury Hall Emergency Coping Repa	Kendrick Bros Roofing Inc	Hunting	\$15,218.89	31	-111	100.00%	
DHS-OTHER	08090300	097083	DHS Disabilities Bldg Retrofit	Sunshine Roofing Company	Hunting	\$19,395.00	79	-110	100.00%	
CEU	08098610	097087	CEU Career Center	Ballard Electric Llc	Middleton	\$31,935.00	52	-110	100.00%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	\$1,070,253.33	178	-105	100.00%	12/17/2007
WILDLIFE	08206520	097097	White Rocks Fish Hatchery Residences	Wade Payne Construction Inc	Middleton	\$581,000.00	73	-94	96.99%	
DFCM	097198	Tree of Utah Concrete Sealing	Environmental Abatement Inc	Hunting	\$20,500.00	31	-90	0.00%		
REGION 3	08264900	097210	UDOT Tie Fork Visitor Service Center Demol	Impact Contractors Inc	Ambre	\$40,500.00	23	-90	100.00%	8/16/2007
DCED	07216080	097232	Utah Arts Council Glendinning Home Remodel	Utah Correctional Industries	Anderson	\$99,000.00	15	-83	70.62%	
DFCM	097147	Highland Plaza Security Badge Input	Accent Automatics Inc	Collins Roofing Inc	Davis	\$147,478.00	61	-84	0.00%	
NG	08265480	097163	Natl Guard West Jordan AASF North Administ	Silversage Construction	Crawford	\$36,300.00	17	-649	100.00%	
UVSC	06269790	077395	UVSC Classroom Remodel	Okland Construction Company, Inc.	James	\$61,526,462.32	2021	-66	99.30%	
UU	02032750	037264	Marriott Library Renovation	Wessman	Wessman	\$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Middleton	\$679,539.00	111	-632	98.00%	1/17/2009
UBATC	08046250	097029	UBATC Admin/Clininary Remodel	Wade Payne Construction Inc						

Agency: ALL
Manager: ALL
Contractor: ALL



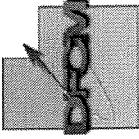
4110 State Office Building Salt Lake City, UT 84114

Division of Facilities Construction and Management

Construction Contract Status

Open Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Current Contract Amount		Days Left		% Paid		Sub Compl	
					Manager	Days	Left	Paid	Sub	Compl		
DATC	07174220	087322	DATA Bldg C HVAC Upgrades	Alternative Mechanical	Wessman	\$114,708.00	88	-61	94.15%	8/19/2008		
SLCC	08103670	097104	South Main Roofing Improvements	Contract West Roofing Inc	Boyer	\$59,731.00	10	-59	92.55%	11/24/2008		
DRAPR FAC	07284100	087498	Doc Draper Prison UCI Production Warehouse	Wade Payne Construction Inc	Russell	\$1,379,796.07	195	-87	100.00%			
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	\$777,200.00	218	-60	0.00%	6/19/2008		
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	\$569,806.22	127	-50	97.77%			
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	\$569,806.22	127	-50	97.77%			
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	\$569,806.22	127	-50	97.77%			
DWS	08280480	097162	Natl Guard West Jordan AASF North Hanger P	Probst Electric Inc	Smith	\$150,086.33	98	-50	0.00%			
REGION 1	08214920	097258	DWS Metro Lobby Tile Replacement	Ace Tile & Marble	Smith	\$30,353.38	22	-80	99.04%			
USU	06034900	097418	UDOT New Clearfield Maintenance Facility	Forest Line Construction Llc	Crawford	\$1,591,912.27	259	-46	100.00%	4/15/2008		
STORES	08153770	097122	USU Geology Green House Partial Reroof	Island Heights Construction	Boyer	\$15,707.15	23	-40	95.00%	12/10/2008		
DFCM	04241030	087205	ABC Mt Olympus Store Replacement	Keller Construction Inc	Mueller	\$181,852.00	174	-35	98.01%	6/4/2008		
PARKS	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	\$674,531.50	408	-34	100.00%			
WSU	07025510	087381	Sand Hollow Sp New Maintenance Building	Velocity Construction Inc	Middleton	\$763,611.00	133	-34	100.00%	9/3/2008		
WSU	08056810	097211	Tech Ed & Science Bldg Shop Air Upgrade	Wasatch West Contracting	Parkinson	\$110,700.00	79	-34	79.53%			
NG	08173810	097017	WSU Administration Bldg Retrofacing	Conwest Inc	Boyer	\$125,974.40	29	-26	87.36%	9/10/2008		
USU	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase II	Okland Construction Company, Inc.	Mueller	\$14,450,276.00	508	-25	99.75%	1/9/2009		
SLCC	08152770	097121	Island Heights Construction	Boyer	\$39,547.75	23	-25	94.74%	1/1/2009			
CEU	07261660	087088	SLCC Rtc New Campus Services Building	Big D Construction Corporation	Bales	\$2,845,503.11	326	-24	99.66%	9/2/2008		
DRAPR FAC	06162610	097220	CEU BDAC SideWalk Maintenance Bldg Parkin	Wasatch West Contracting	Wessman	\$157,253.02	67	-24	96.82%	1/29/2009		
PARKS	08252100	097237	Doc Draper Oquirrh 5 Dorm Security Door Impr	Architectural Building Supply	Bales	\$84,721.00	71	-21	0.00%			
PARKS	08026510	097101	Otter Creek Restroom Phase II	Nichols Building Llc	Reddoor	\$268,898.00	136	-20	77.13%			
PARKS	07347510	097102	Yuba State Park Restroom	Forest Line Construction Llc	Reddoor	\$292,500.00	149	-20	45.71%			
NG	08031480	097153	Natl Guard West Jordan Armory Oms Addtion	Wade Payne Construction Inc	Smith	\$538,400.00	129	-20	0.00%			
NG	08275480	097172	Natl Guard Draper Recruiter Storage Building	Benstog Construction Corp	Smith	\$129,800.00	123	-20	0.00%			
NG	08243480	097176	Natl Guard Browning Armory 197th Parachute S	Broderick & Henderson Construction Lc	Smith	\$722,000.00	123	-20	49.70%			
DRAPR FAC	08251100	097227	Doc Draper Promontory/Olympus Fire System R Simplegrinnell Llp	Bales	\$44,762.00	65	-20	35.12%				
DRVR LIC	07037550	087117	DPS Did/DMV Joint Facility	Keller Construction Inc	Mckay	\$5,349,430.90	335	-19	99.63%	8/18/2008		
STORES	08178030	097260	ABC Store #20 Door Repairs/Replacement	EHP Construction Inc	Smith	\$22,470.00	59	-19	0.00%			
USU	08149770	097018	USU Emma Ecles Jones Ed Bldg Retrofacing	Island Heights Construction	Boyer	\$119,79.00	46	-10	90.00%	9/29/2008		
COURTS	07210150	097045	Ogden Courts Customer Service Counter Remod	Dutson Builders Inc	Parkinson	\$382,698.00	101	-10	97.09%	1/28/2008		
NG	07181470	097203	Natl Guard Ogden Armory HVAC Replacement	Holmes & Holmes Industrial Inc	Wessman	\$284,633.85	105	-10	61.54%			
NG	07181470	097203	Natl Guard Ogden Armory HVAC Replacement	Holmes & Holmes Industrial Inc	Wessman	\$284,633.85	105	-10	61.54%			
NG	08249470	097179	Ft. Douglas Museum Hvac/Electrical Systems U	Sme Steel / Onyx Construction	Wessman	\$750,451.00	135	-7	60.74%			
WSU	07351810	097048	WSU Heat Plant Roof Replacement	Nielco Roofing & Sheet Metal	Boyer	\$97,147.00	99	-6	100.00%	11/13/2008		
SUU	08108730	097253	SUU Randall Jones Theater Lighting Upgrade	Nichols Building Llc	Reddoor	\$339,000.00	73	-6	23.70%			
DEVEL CTR	07179410	087414	USDC HVAC Auto Temp Controls Upgrade	Wessman	\$397,454.48	244	-5	92.95%	12/23/2008			
UU	07127750	087432	UU Eccles Human Genetics Institute	Hunting	\$442,096.00	132	-2	100.00%	9/17/2008			
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$24,716,216.00	811	0	94.55%	11/17/2008		
CUFF BLDG	06168110	077329	Graybar Electric Company Inc	Graybar Electric Company Inc	Wessman	\$72,426.94	0	100.00%				
PARKS	07265510	097046	Sand Hollow Ohv Campground	Arnell West Inc	Middleton	\$345,635.16	95	0	100.00%	10/31/2008		
UVSC	08064790	097168	Agency Contract Ada Code Compliance Improv	Utah Valley State College	Ambre	\$36,300.00	0	0.00%				



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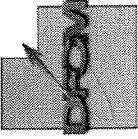
Division of Facilities Construction and Management

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract		Days Left	% Paid	% Sub Compl.
						Amount	Days			
SUU	08117730	097265	SUU Centrum Arena Door Replacement	Carter Enterprises	Reddoor	\$72,400.00	769	0	0.00%	
USU	03200770	057009	Student Housing Fac & Parking Structure - D/B New Ogden Regional Center	Evergreen Collegiate Lic	Mckay	\$31,518,001.80	538	1	100.00%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,746,405.70	538	1	100.00%	10/30/2006
COURTS	06121150	087239	Richfield Court Boiler and Chiller Replacement	Sr Mechanical	Reddoor	\$214,277.00	265	1	100.00%	8/5/2008
ST HOSP	07178420	087491	State Hospital Ms Building Steam Heating Repla	Mechanical Service & Systems	Wessman	\$37,729.00	213	1	98.45%	1/8/2009
WSU	07049810	087550	WSU Boiler and Economizer Installation	Mechanical Service & Systems	Parkinson	\$377,147.00	235	1	84.97%	
NG	08021480	097152	Natl Guard Camp Wms Building 1830 Remodel	Chad Husband Construction Inc	Smith	\$526,149.00	150	1	77.18%	
CUCF BLDG	07169110	097252	CUCF Ed Bldg Fire Systems and Life Safety	Broderick & Henderson Construction Lc	Reddoor	\$167,965.55	80	1	0.00%	
YTH CORR	08302430	097272	Djis Genesis Yth Ctr Restroom/Shower Improve	Chad Husband Construction Inc	Anderson	\$70,045.00	45	1	54.14%	
NG	02024480	097048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	\$87,409.27	265	4	100.00%	5/12/2007
REGION 2	07010900	087419	UDOT Panguitch Maintenance Station Replace	Broderick & Henderson Construction Lc	Middleton	\$2,445,776.72	297	4	98.78%	1/27/2009
USU	08150770	097208	Jis Roofing Inc.	Jis Roofing Inc.	Boyer	\$41,375.00	23	4	93.96%	11/10/2008
DFCM	08123300	097221	Highland Plaza Renodel Phase Two Restrooms	R & O Construction Co	Hunting	\$24,285.00	46	4	100.00%	2/22/2009
OFF-EDUC	08080200	097165	Office of Ed Electrical and Generator Improvem	Patriot Construction	Bales	\$85,000.00	134	7	13.95%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Granoll Construction Company	James	\$22,817,800.00	1085	8	95.69%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$2,517,575.38	397	10	100.00%	10/18/2007
SUU	08115730	097100	SUU Facilities Management Building	Carter Enterprises	Reddoor	\$441,538.00	109	10	100.00%	12/16/2008
COURTS	07204150	097238	Matheson Courts Security Upgrade Phase	Security Consulting & Contracting	Russell	\$140,363.61	98	13	56.88%	
NG	08262480	097177	Natl Guard Camp Williams Bldg 3030 Interior R	Keller Construction Inc	Smith	\$690,649.00	157	14	25.24%	
UVSC	08063790	097240	Uvu Exterior Lighting Improvements	Paradise Electric Inc	Ambre	\$93,335.90	106	15	51.95%	
STORES	07269030	087472	ABC North Temple Store Remodel/Expansion	Chad Husband Construction Inc	Russell	\$1,266,236.86	200	17	100.00%	11/12/2008
UHP	06298550	097005	DPS Richfield DH/S/DT/S Alternate Dispatch Mo	Broderick & Henderson Construction Lc	Russell	\$296,034.17	136	17	96.75%	11/12/2008
DRAPR FAC	06139100	097280	Doc Maintenance Bldg Radiant Htrs/HVAC Add Commercial Mechanical Systems & Servi	Wessman	Bowen	\$45,222.00	56	19	0.00%	
NG	08241480	097154	Natl Guard Spanish Fork Armory Parking Additi	Sunroc Corporation	Middleton	\$86,944.50	63	21	0.00%	11/4/2008
REGION 3	07029900	087443	UDOT Greendale Maintenance Station Replace	C K Construction & Services Corp	Lloyd	\$1,027,672.03	234	22	98.09%	12/4/2008
DWS	08215920	097259	Clearfield DWS Parking Lot and Landscape	Kevin D Allen & Associates	McKay	\$13,882.00	99	22	0.00%	
WSU	07110810	087445	R & O Construction Co	R & O Construction Co	Bowen	\$7,127,826.42	310	24	61.44%	
WSU	03215810	057505	Student Union Renovation - C/M/GC	Jacobsen Wasatch Group Inc	Bowen	\$26,373,356.00	1237	25	96.62%	11/25/2008
CUCF BLDG	08184110	097127	CUCF Road and Drainage	Staker & Parson Companies	Lloyd	\$335,706.30	53	26	100.00%	10/20/2008
CUCF BLDG	08184110	097127	CUCF Road and Drainage	Staker & Parson Companies	Lloyd	\$335,706.30	53	26	100.00%	10/20/2008
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	McKay	\$11,092,483.00	888	30	100.00%	9/1/2008
WSU	07049810	087371	WSU Boiler Replacement - Demolition Phase	Environmental Abatement Inc	Parkinson	\$225,700.00	80	30	100.00%	4/30/2008
DATC	07036220	087313	DATC Barlow Technology/Manufacturing Bldg	Gramoll Construction Company	Hunting	\$13,153,471.00	440	32	92.53%	
TAX	07124310	087404	Utah State Tax Commission Vid Upgrade	Positive Power Llc	Russell	\$97,251.43	360	32	82.56%	
HEALTH	08081390	097190	Office of the Medical Examiner Generator Upgr	Positive Power Llc	Bales	\$146,446.00	156	34	0.00%	
NG	07326480	097031	Natl Guard Camp Wms Forward Operating Base	Broderick & Henderson Construction Lc	Smith	\$633,032.00	169	35	91.88%	11/26/2008
DRAFR FAC	08251100	097310	Doc Draper South Point/Main Tower Camera Re	Professional Systems Technology Inc	Bales	\$10,908.13	44	35	0.00%	
UBATC	08176250	097225	UBATC Vernal Campus Underpass	Gerber Construction Inc	Middleton	\$894,000.00	133	39	16.19%	
NG	08014480	097090	Natl Guard Camp Wms Bldg 4200 Nco Club	Utah Correctional Industries	Smith	\$884,447.00	217	40	30.34%	
DATC	08084220	097309	DATC Cosmetology Expansion	Ascent Construction Inc	Hunting	\$182,150.00	49	40	0.00%	
NG	07311480	097175	Natl Guard Highway Building 5454 Remodel	Utah Correctional Industries	Smith	\$484,618.07	191	44	6.42%	
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Smith	\$1,385,560.77	344	46	99.12%	7/22/2008



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Division of Facilities Construction and Management

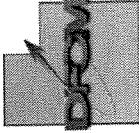
Construction Contract Status

Open Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Amount	Contract Days	Days Left	% Paid	Sub Compl
USU	08008770	087421	USU Early Childhood Ed Research Ctr CM/GC	Spindler Construction Corp	Mckay	\$1,351,258.00	360	49	18.71%	
UU	07260750	097294	UU Nursing College Renovation Abmnty/Demo	Eagle Environmental Inc	Bowen	\$1,233,592.00	78	50	24.32%	
COURTS	08048150	097303	Farmington Courts Lighting Upgrade	Hidden Peak Electric Co Inc	Crawford	\$11,810.00	72	56	0.00%	
COURTS	08061150	097304	Farmington Courts HVAC Upgrade	Harris Air Systems Inc	Parkinson	\$17,500.00	64	56	0.00%	
WSU	08060810	097181	WSU Kimball Visual Arts Storm Drain Improve	I.C. Quality Construction Inc	Boyer	\$152,338.21	204	70	90.19%	
DEVEL CTR	08151770	097193	USU Reserve Roofing Seismic Improvements	All Weather Waterproofing Inc	Boyer	\$81,900.00	142	70	0.00%	
DEVL CTR	08196410	097197	Developmental Center Auditorium Re-Roof	Heritage Roofing	Boyer	\$91,200.00	129	70	0.00%	
DNR-OTHER	07183500	097266	DNR Admin Bldg HVAC System Renovation	Big D Construction Corporation	Wessman	\$1,205,919.00	112	70	0.00%	
UVSC	07355790	097288	Uvu Retention Basin Improvements	Morgan Asphalt Inc	Ambre	\$598,000.00	99	70	0.00%	
CORR-OTHR	08216120	097298	AP&P Orange Street Ccc Support Building Upgr	Rueckert Construction Company	Smith	\$57,470.00	86	70	0.00%	
DNR-OTHER	08203500	097199	DNR Administration Bldg Phase I Parking Impr	Preferred Paving	Davis	\$136,195.00	192	71	51.32%	
SLCC	08100660	097267	SLCC Rtc Utility Tunnel Extension Phase	Sme Steel / Onyx Construction	Wessman	\$652,000.00	136	71	0.00%	
SLCC	07353660	097186	SLCC Rtc Student Center Improvements	Gafft Construction Corp	Bales	\$812,909.00	196	74	49.49%	
WILDLIFE	08293520	097229	Mantua Fish Hatchery Re-Roof/Seismic Upgrad	Kendrick Bros Roofing Inc	Boyer	\$126,100.00	191	84	0.00%	
ST HOSP	08198420	097223	Ush Pavng Center Street	Staker & Parson Companies	Lloyd	\$221,139.69	176	85	0.00%	
UVSC	07196790	097157	Losee Crater Remodel	Interior Construction Specialists Inc	Ambre	\$3,697,941.00	242	102	41.33%	
UVSC	08017790	097118	Noorda Black Box Theater Addition & Rennodel	Keller Construction Inc	Ambre	\$2,513,170.02	278	116	36.98%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$105,191,370.00	1162	131	83.49%	
DFCM	05199310	097305	Prc Plaza Pavers Concrete Slab Replcmt Settle	Broderick & Henderson Construction Lc	James	\$41,978.00	141	132	0.00%	
UBATC	05174250	077343	Ubate/USU Vernal Campus Classroom/Industria	Big D Construction Corporation	Middleton	\$22,518,075.00	808	150	70.39%	
SUU	07032730	087495	SUU Campus Housing Phase II	Jacobsen Construction	Mueler	\$11,952,007.00	413	154	56.28%	
DIXIE	08099640	097276	Dixie Jennings Health/Tech Remodel	Big D Construction Corporation	Reddor	\$1,220,020.00	214	172	0.45%	
SLCC	08010660	097248	SLCC Rtc Const Tids/Applied Tech Bldgs Elev	Knight Brothers	Anderson	\$159,309.00	248	176	0.00%	
SLCC	08079980	097194	Jordan Campus Parking Lot Expansion	Savage Asphalt Paving & Const Co Inc	Lloyd	\$444,410.58	219	177	99.53%	11/19/2008
NG	04188470	087455	Natl Guard Salt Lake Readiness Center	Jacobsen Construction	Mueler	\$11,832,124.00	505	246	41.78%	
HEALTH	07042390	087312	Dept of Health - Unified State Lab	Big D Construction Corporation	Hinrichs	\$26,396,775.00	615	257	35.37%	
NG	08078490	097244	Northern UT St. Veterans Nursing Home	Big D Construction Corporation	Hunting	\$17,804,156.41	342	263	5.33%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	\$23,998,973.28	766	270	45.59%	
DFCM	07268300	097077	Multi-Agency Office Bldg. (DHS/Deq)	Jacobsen Construction	Mueler	\$41,429,420.00	447	270	37.68%	
SLCC	08076660	097149	SLCC All Campuses Metasys Controls Upgrade	Johnson Controls Inc	Bales	\$33,54,300.00	422	281	41.35%	
YTH CORR	08009430	097095	Jis Decker Lake Yth Cir Security Improvements	Positive Power Llc	Bales	\$165,357.43	476	334	100.00%	1/15/2009
SNOW	07258700	097311	Snow College Library/Classroom Building	Layton Construction Company	Russell	\$13,789,288.50	485	469	0.00%	
UU	07260750	097074	UU Nursing College Renovation/Seismic Upgra	Jacobsen Construction	Bowen	\$80,000.00	628	487	0.00%	
USU	06292770	087417	USU Life Science Research Ctr Utstar - CM/GC	Gramoll Construction Company	Mckay	\$6,094,380.00	936	620	27.56%	
WSU	03215810	077192	WSU Shepard Union Bldg. Asbestos Abatement	Environmental Abatement Inc	Bowen	\$819,829.00	694	671	93.74%	11/30/2006
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	\$62,674,593.00	1554	708	2.41%	
UU	06291750	097183	UU Utah Neuroscience/Biomedical Tech Resear	Layton Construction Company	Bowen	\$200,000.00	996	890	40.00%	
UU	06272750	097023	UU Eccles Business School Replacement/Expan	Okland Construction Company, Inc.	Bowen	\$95,788.00	1416	1227	0.00%	

\$885,510,784.74

161 Open Contracts

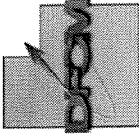


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contract Status

Closed Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days Contract	Days Left	% Paid	% Sub Compl.
PARKS	06225510	087218	Palisades Park Six Cabin Kits	The Woodworkers Shoppe	Baxter	\$34,262.84	54	-416	100.00%	
DWS	07106920	087304	Ogden Employment Center Paving Repairs	Morgan Pavement Maintenance	Lloyd	\$14,954.00	119	-245	100.00%	
NG	08245480	087540	Natl Guard Draper Hq 15 Ton Rooftop Unit	Rocky Mountain Mechanical	Smith	\$42,539.00	11	-234	100.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,382,873.39	720	-193	100.00%	7/26/2007
DFCM	07275310	087403	DFCM Academy Square Parking Improvements	Post Construction Co Inc	Hunting	\$206,661.00	144	-174	100.00%	
DHS-OTHER	08087300	097055	DCFS Eccles Group Home Basement Mold Rem	Environmental Abatement Inc	Anderson	\$25,384.56	29	-174	100.00%	
SNOW	071160700	097012	Show College Washburn Bldg Exterior Door	B & J Construction	Reddoor	\$51,998.00	54	-157	100.00%	
COURTS	08229150	097079	Provo Juv Courts Parking Lot Expansion	DRD Paving Lic	Ambre	\$122,319.00	58	-133	100.00%	
SLCC	08041660	097136	SLCC Rrc Admin Bldg Emergency Asbestos Ab	R & R Environmental	Middleton	\$14,646.40	43	-111	100.00%	
CEU	08098610	097126	CEU Career Center	Steve's Plumbing	Reddoor	\$39,472.00	33	-110	100.00%	
DIXIE	08285640	097128	Dixie-Oc Tanner Amphitheater Paving	Western Rock Products	David	\$151,125.00	41	-108	100.00%	
NG	08282490	097184	Veteran's Nursing Home Basement Office Reno Chavez Lic	Ambre	\$21,741.00	27	-108	100.00%		
DFCM	08041660	097185	SLCC Rrc Admin Bldg Emergency Asbestos Ab	Eagle Environmental Inc	Anderson	\$99,536.00	22	-83	100.00%	
OWATC	080887300	097209	Natl Guard Spanish Fk Army Indoor Range Le	Rocmont Industrial Corp	Parkinson	\$22,360.00	22	-83	100.00%	
DCED	08050240	097155	OW ATC Cosmetology Bldg Fire Alarm Upgra	Positive Power Lic	Anderson	\$37,050.54	66	-76	100.00%	
NG	07216080	097234	Utah Arts Council Gldndmng Home Ext Stair I	Greene's Inc	Lloyd	\$45,700.00	48	-50	100.00%	
PARKS	07099470	087311	Natl Guard Mt Pleasant Armory Paving Improve	Staker & Parson Companies	Ambre	\$115,097.32	106	-41	100.00%	7/17/2008
PARKS	07329510	087394	Deer Creek State Park Paving Improvements	Staker & Parson Companies	Lloyd	\$112,934.05	71	-35	100.00%	7/18/2008
UVSC	07025510	087381	Velco Hollow Sp New Maintenance Building	Velocity Construction Inc	Middleton	\$763,611.00	133	-34	100.00%	9/3/2008
NG	07196790	097289	Uvrl Losse Center Asbestos Abatement	Rocmont Industrial Corp	Ambre	\$17,917.99	8	-20	100.00%	
NG	08247480	097150	Natl Guard Camp Wms Jlc Building #2 Remode Wade Payne Construction Inc	Smith	\$75,722.00	86	-17	100.00%	12/15/2008	
NG	06299480	077456	Natl Guard Cpl Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	\$250,000.00	82	-13	100.00%	8/28/2007
CEU	07188620	097003	CEU San Juan Maintenance Building	Henderson Builders Llc	Bales	\$351,584.00	142	-10	100.00%	1/12/2009
DRAP FAC	08251100	097187	Doc Draper Complex Multipl Bldgs Control Sys	Velocity Construction Inc	Bales	\$102,280.38	115	-7	100.00%	
FAIR	07343370	087509	Fair Park Conf. Center Remodel	Big D Construction Corporation	Ambre	\$319,551.19	79	-4	100.00%	9/2/2008
PARKS	08220510	097111	Bear Lake Sp So Eden and Big Creek Camngrou	Legrand Johnson Construction	Bales	\$124,382.00	51	-1	100.00%	10/31/2008
UVSC	05188790	077011	Layton Construction Company	Mckay	\$41,264,216.00	683	0	100.00%	6/23/2008	
CUCF BLDG	05125110	077179	Dept of Corrections	Middleton	\$74,964.73	0	100.00%			
UVSC	06304790	087272	CUCF Electrical Data System Upgrades Ama	Baxter	\$1,772,970.00	237	0	100.00%	8/4/2008	
PARKS	071172510	087297	UVSC Ucas Charter School Multi-Purpose Build Layton Construction Company	Reddoor	\$223,991.56	161	0	100.00%	5/30/2008	
DIXIE	07043640	087399	Outer Creek State Park Restroom Renovation	Msmnn General Engineering	Wessman	\$1,042,123.00	151	0	100.00%	8/25/2008
YTH CORR	07193430	087413	Dixie State College Science Building Remodel	Garff Construction Corp	Smith	\$36,184.00	113	0	100.00%	7/22/2008
PARKS	07350510	097044	Jr Decker Lake Yth Cr Control Room Upgrade	Garff Construction Corp	Middleton	\$30,994.90	95	0	100.00%	10/31/2008
DHS-OTHER	08230200	82000000	Cindy Taylor Trucking	Russell	\$33,850.00	0	100.00%			
WILDLIFE	08090300	097098	Energy Management Corporation	Russell	\$18,317.00	30	4	100.00%	9/29/2008	
STORES	06306030	087499	Arrow Enterprises, Inc.	Russell	\$1,307,461.00	207	6	100.00%	12/30/2008	
DWS	07184920	087367	DWR Fish Lake Cabin Re-Roof	Reddoor	\$125,441.00	167	10	100.00%	8/2/2008	
SUJU	08115730	097100	ABC Taylorsville Liquor Store Remodel/Expans Jacobsen Construction	Reddoor	\$441,538.00	109	10	100.00%	12/16/2008	
STORES	05051030	087418	Carter Enterprises	Russell	\$1,641,603.16	218	15	100.00%	10/29/2008	
NG	070111480	097125	ABC New Downtown Salt Lake City Wine Store Broderick & Henderson Construction Lc	Russell	\$267,495.65	67	17	100.00%	11/6/2008	
STORES	05053030	087202	Natl Guard Camp Wms Jlc Parking Lot Imprym Mecham Brothers Inc	Russell	\$1,335,230.75	282	33	100.00%	6/16/2008	
Keller Construction Inc			Keller Construction Store							



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contract Status

Closed Contracts During the reporting period: 11/14/2008 to 2/19/2009

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	% Sub Compl
UVSC	08217790	097033	Uvu Student Center Addition & Dock Improvem	Kendrick Brothers Construction	Ambre	\$551,983.50	126	37	100.00%	10/14/2008
SLCC	08102660	097084	SLCC Rrc Lifetime Activity Bldg Pumps 34/35	Taylor Electric Inc.	Bales	\$30,600.00	135	41	100.00%	11/20/2008
CORR-OTHR	07116120	087284	AI&P NUCCC Generator Upgrade	Positive Power Llc	Bales	\$195,263.96	241	65	100.00%	6/4/2008
UU	08143750	097067	U of U Biology Bldg Screen Panel Replacement	WCI, Llc	Boyer	\$233,820.00	154	69	100.00%	10/28/2008
SLCC	06313660	077436	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	\$721,464.20	472	88	100.00%	6/9/2008
REGION 4	08037900	097103	Cedar Mountain Roofing Improvements	Bradley Construction	Ambre	\$109,666.62	289	113	100.00%	
SNOW	08222710	087471	Snow South Boiler Replacement Ama	Snow College Comptroller	Parkinson	\$26,740.00	419	131	100.00%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacement	Broderick & Henderson Construction Lc	Crawford	\$1,335,217.79	453	139	100.00%	3/27/2008
49 Closed Contracts						\$62,245,123.48				

Agency: ALL
Manager: ALL
Contractor: ALL